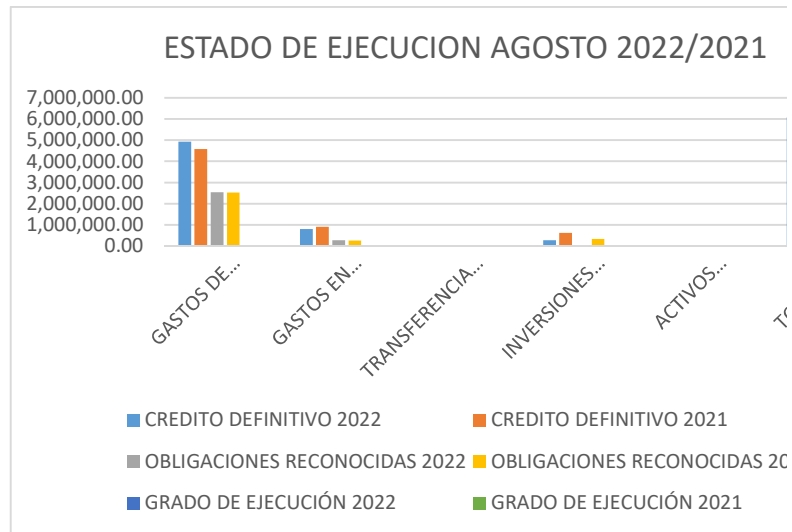


ESTADO EJECUCION DEL PRESUPUESTO AGOSTO 2022/2021				
	CREDITO DEFINITIVO		OBLIGACIONES RECONOCIDAS	
	2022	2021	2022	2021
GASTOS DE PERSONAL	4,930,679.05	4,576,497.65	2,544,064.33	2,521,857.68
GASTOS EN BIENES CORRIENTES Y SERVICIOS	802,410.00	909,513.00	268,768.63	254,395.71
TRANSFERENCIAS CORRIENTES	35,707.00	30,000.00	14,035.07	10,398.51
INVERSIONES REALES	263,480.00	624,000.00	37,001.91	337,444.36
ACTIVOS FINANCIEROS	45,100.00	45,100.00	25,420.00	33,234.00
TOTALES	6,077,376.05	6,185,110.65	2,889,289.94	3,157,330.26



GRADO DE EJECUCIÓN	
2022	2021
51.60%	55.10%
33.50%	27.97%
39.31%	34.66%
14.04%	54.08%
56.36%	73.69%
47.54%	51.05%

