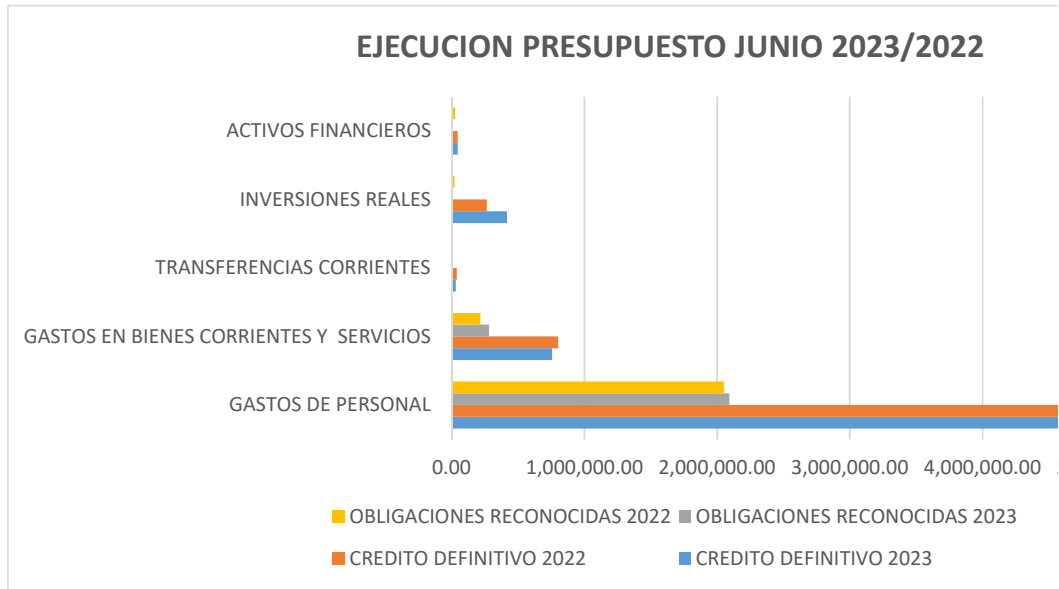


ESTADO EJECUCION DEL PRESUPUESTO JUNIO 2023/2022				
	CREDITO DEFINITIVO		OBLIGACIONES RECONOCIDAS	
	2023	2022	2023	2022
GASTOS DE PERSONAL	5,321,007.30	4,930,679.05	2,091,323.44	2,052,053.05
GASTOS EN BIENES CORRIENTES Y SERVICIOS	754,910.00	802,410.00	280,013.89	215,436.15
TRANSFERENCIAS CORRIENTES	29,494.00	35,707.00	8,537.97	8,622.73
INVERSIONES REALES	416,233.70	263,480.00	2,117.83	20,174.02
ACTIVOS FINANCIEROS	45,100.00	45,100.00	0.00	25,420.00
TOTALES	6,566,745.00	6,077,376.05	2,381,993.13	2,321,705.95



GRADO DE EJECUCIÓN	
2023	2022
39.30%	41.62%
37.09%	26.85%
28.95%	24.15%
0.51%	7.66%
0.00%	56.36%
36.27%	38.20%

